



*Republic of the Philippines
Province of Surigao del Sur*

MUNICIPALITY OF CANTILAN



BAGONG PILIPINAS

OFFICE OF THE SANGGUNIANG BAYAN

30 July 2026

THE HONORABLE SANGGUNIANG PANLALAWIGAN MEMBERS

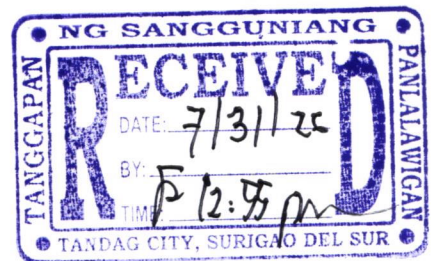
Tanggapan ng Sangguniang Panlalawigan
Tandag City

THRU: EDGAR G. PEREZ II, J.D.

Secretary to the Sangguniang Panlalawigan
Province of Surigao del Sur

Dear Hon. Members,

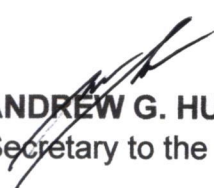
Greetings!



Submitting herewith are the copies of **APPROPRIATION ORDINANCE NO.02-2026 ENTITLED "AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 2 SERIES OF 2026 INVOLVING AN AMOUNT OF ONE MILLION EIGHT HUNDRED EIGHT THOUSAND FIVE HUNDRED TWENTY PESOS AND THIRTY-THREE CENTAVOS (P1,808,520.33) FOR THE OPERATION AND OTHER RELATED EXPENSES OF LGU CANTILAN FOR FISCAL YEAR 2026, AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE."** for your review and confirmation.

Thank you and God Bless!

Respectfully yours,


ANDREW G. HUELMA, J.D.
Secretary to the Sanggunian



Republic of the Philippines
Province of Surigao del Sur
MUNICIPALITY OF CANTILAN
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OFFICE OF THE MAYOR



TRANSMITTAL

July 15, 2026

The Honorable Members
Sangguniang Bayan
Cantilan, Surigao del Sur

Thru: **Hon Rodrigo L. Eleazar**
Municipal Vice-Mayor

Ladies and Gentlemen:

Greetings!!!

I am glad to submit for your review and appropriate action the enclosed General Fund Supplemental Budget No. 2, for the current year, with a total amount of One Million Eight Hundred Eight Thousand Five Hundred Twenty Pesos and Thirty-Three Centavos (P1,808,520.33).

The available funds to be utilized for this supplementary budget was sourced out from Savings (Miscellaneous Personnel Benefits Fund) of this Local Government Unit to provide the following programs/projects services necessary for the operation of this municipality.

For your evaluation, we attached Local Budget Preparation forms for your review.

Thank you.

Very truly yours,


HON. PHILIP ARREZA PICHAY
Municipal Mayor





Republic of the Philippines
Province of Surigao del Sur
MUNICIPALITY OF CANTILAN

BUDGET MESSAGE

The Honorable Members

Sangguniang Bayan
Cantilan, Surigao Del Sur

Thru: Hon. Rodrigo L. Eleazar
Municipal Vice Mayor

Ladies and Gentlemen:

I am pleased to respectfully submit for your review and appropriate legislative action the enclosed **General Fund Supplemental Budget No. 2** for Fiscal Year 2026 in the total amount of **One Million Eight Hundred Eight Thousand Five Hundred Twenty Pesos and Thirty-Three Centavos (P1,808,520.33)**.

The funds proposed under this Supplemental Budget are sourced from the **Miscellaneous Personnel Benefits Fund (MPBF)** of this Local Government Unit under the Office of the Municipal Mayor, which was duly appropriated and included in the approved Annual Budget and Annual Investment Program (AIP) for Fiscal Year 2026.

This Supplemental Budget authorizes the utilization of the available Miscellaneous Personnel Benefits Fund to cover the funding requirements of the third tranche salary adjustment in accordance with the Local Budget Circular No. 172 and other applicable budgeting, accounting, and auditing laws, rules, and regulations.

The implementation of the Third Tranche of the Modified Salary Schedule affirms the Municipality's commitment to ensuring that local government personnel receive the compensation adjustments mandated by law, while maintaining fiscal responsibility and adherence to sound public financial management principles.

In view thereof, the approval of this Supplemental Budget is respectfully requested to facilitate the timely and proper implementation of the mandated salary adjustments for qualified local government personnel.

Very truly yours,


PHILIP ARREZA PICHAY
Municipal Mayor

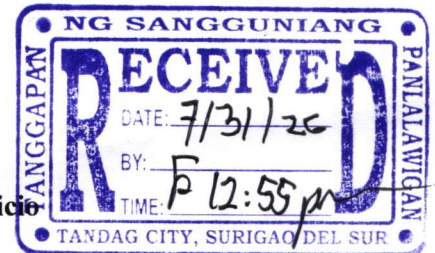


Republic of the Philippines
Province of Surigao del Sur
MUNICIPALITY OF CANTILAN
-oOo-
Office of the Sangguniang Bayan

EXCERPT FROM THE MINUTES AND PROCEEDINGS OF ITS 22nd REGULAR SESSION OF THE 19th SANGGUNIANG BAYAN OF CANTILAN, SURIGAO DEL SUR HELD AT THE SANGGUNIANG BAYAN SESSION HALL ON JULY 27, 2026.

PRESENT:

Hon. Rodrigo L. Eleazar	- Municipal Vice-Mayor/Presiding Officer
Hon. Liberty G. Cale	- SB Member
Hon. Genito B. Guardo	- SB Member
Hon. Florena A. Uriarte	- SB Member
Hon. Charles P. Arreza	- SB Member
Hon. Marlo B. Arreza	- SB Member
Hon. Lorna G. Almeda	- SB Member
Hon. John Elven G. Vega	- SB Member
Hon. Jimbo A. Luarez	- ABC President/Ex Officio
Hon. Escobal S. Angeles	- IPMR/Ex Officio
Hon. Mark Vincent M. Prado	- SK Federation President/ Ex Officio



ON LEAVE:

Hon. Romeo Emmanuel D. Azarcon	- SB Member
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APPROPRIATION ORDINANCE NO. 02-2026

“AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 2 SERIES OF 2026 INVOLVING AN AMOUNT OF ONE MILLION EIGHT HUNDRED EIGHT THOUSAND FIVE HUNDRED TWENTY PESOS AND THIRTY-THREE CENTAVOS (P1,808,520.33) FOR THE OPERATION AND OTHER RELATED EXPENSES OF LGU CANTILAN FOR FISCAL YEAR 2026, AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE.”

Introduce by: HON. JOHN ELVIN G. VEGA
Unanimously Seconded

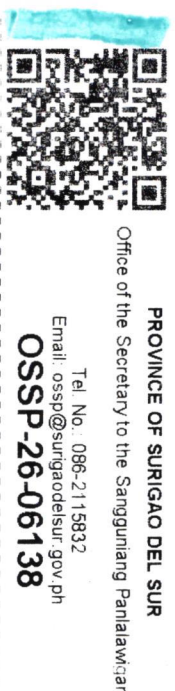
Be it ordained in Regular Session assembled:

Section 1. This Supplemental Budget of the Municipality of Cantilan, Surigao del Sur for Fiscal Year in the total of One Million Eight Hundred Eight Thousand Five Hundred Twenty Pesos and Thirty-Three Centavos (P1,808,520.33) as Second (2nd) Supplemental Budget of LGU Cantilan is hereby approved.

The following budget documents are incorporated herein and made integral part of this Ordinance:

1. Plantilla of Personnel
2. Statement of Funding Sources
3. Statement of Supplemental Appropriation
4. Statement of Fund Operation

Section 2. Sources of Funds. The source of funds for the Supplemental Budget No. 2 in the total amount of One Million Eight Hundred Eight Thousand Five Hundred Twenty Pesos and Thirty-Three Centavos (P1,808,520.33) is derived from the following source of income under the General Fund.



1.0 New Revenue Source

Total Available Appropriation **P 1,808,520.33**

1. OFFICE OF THE MUNICIPAL MAYOR

Annual Investment Program (AIP) Reference Code	Office/ PPA	Major Final Output (MFO)	PI	Target	Proposed Budget				
					Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total
1000-000-3-1-01-001-000	Executive Governance Program	Executive Governance Services	75% of PPAs fully implemented within prescribed schedule policies and ordinances fully enforced services delivered rated at least satisfactory by clients	Upon approval	P 223,841.63				P 223,841.63
TOTAL NEW APPROPRIATIONS					P 223,841.63				P 223,841.63

Object of Expenditure	Account Code	Past Year	Current Year	Budget Year
Personal Services				
a. Salaries & Wages (Salary Differential)	5-01-01-010		159,010.00	159,010.00
b. Salaries & Wages-(Casual)	5-01-01-020		7,415.00	7,415.00
c. Retirement & Life Insurance Premiums	5-01-03-010		19,971.00	19,971.00
d. Philhealth Contributions	5-01-03-030		4,160.63	4,160.63
e. Year-End Bonus	5-01-02-140		33,285.00	33,285.00
Total Personal Services			P 223,841.63	P 223,841.63
TOTAL APPROPRIATIONS			P 223,841.63	P 223,841.63

2. OFFICE OF THE MUNICIPAL VICE-MAYOR

1. Appropriation by Office, Program, Project, Activity (PPA), and Performance Indicator (PI)

Annual Investment Program (AIP) Reference Code	Office/ PPA	Major Final Output (MFO)	PI	Target	Proposed Budget				
					Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total
1000-000-3-1-01-001-000	Vice-Mayor Operation and Services Program	Legislative Services	75% of enacted ordinances and/or resolutions rated at least satisfactory by shareholders appropriation ordinances enacted within prescribed deadline	Upon approval	P 33,793.13				P 33,793.13
TOTAL NEW APPROPRIATIONS					P 33,793.13				P 33,793.13

2. Appropriations by Object of Expenditures

Object of Expenditure	Account Code	Past Year	Current Year	Budget Year
Personal Services				
a. Salaries & Wages (Salary Differential)	5-01-01-010		25,125.00	25,125.00
b. Retirement & Life Insurance Premiums	5-01-03-010		3,015.00	3,015.00
c. Philhealth Contributions	5-01-03-030		628.13	628.13
d. Year-End Bonus	5-01-02-140		5,025.00	5,025.00
Total Personal Services			P 33,793.13	P 33,793.13
TOTAL APPROPRIATIONS			P 33,793.13	P 33,793.13

3. OFFICE OF THE SANGGUNIANG BAYAN MEMBERS

1. Appropriation by Office, Program, Project, Activity (PPA), and Performance Indicator (PI)

Annual Investment Program (AIP) Reference Code	Office/ PPA	Major Final Output (MFO)	PI	Target	Proposed Budget				
					Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total
1000-000-3-1-01-001-000	Legislative Program	Legislative Services	75% of enacted ordinances and/or resolutions rated at least satisfactory by shareholders appropriation ordinances enacted within prescribed deadline	Upon approval	P 373,694.80				P 373,694.80
TOTAL NEW APPROPRIATIONS					P 373,694.80				P 373,694.80

2. Appropriations by Object of Expenditures

Object of Expenditure	Account Code	Past Year	Current Year	Budget Year
Personal Services				
a. Salaries & Wages (Salary Differential)	5-01-01-010		277,840.00	277,840.00
b. Retirement & Life Insurance Premiums	5-01-03-010		33,340.80	33,340.80
c. Philhealth Contributions	5-01-03-030		6,946.00	6,946.00
d. Year-End Bonus	5-01-02-140		55,568.00	55,568.00
Total Personal Services			P 373,694.80	P 373,694.80
TOTAL APPROPRIATIONS			P 373,694.80	P 373,694.80

4. OFFICE OF THE MUNICIPAL PLANNING AND DEVELOPMENT
COORDINATOR

1. Appropriation by Office, Program, Project, Activity (PPA), and Performance Indicator (PI)

Annual Investment Program (AIP) Reference Code	Office/ PPA	Major Final Output (MFO)	PI	Target	Proposed Budget				
					Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total
1000-000-3-1-01-001-000	Planning, Monitoring and Evaluation Program	Planning, Monitoring and Evaluation Services	75% of PPAs in the duly updated approved LDIP derived from duly updated approved PDPFP/CDP duly approved AIP derived from the annual slice of the duly updated approved LDIP Appropriation Ordinance derived from the duly approved AIP projects implemented and monitored	Upon approval	P 44,808.68				P 44,808.68
TOTAL NEW APPROPRIATIONS					P 44,808.68				P 44,808.68

2. Appropriations by Object of Expenditures

Object of Expenditure	Account Code	Past Year	Current Year	Budget Year
Personal Services				
a. Salaries & Wages (Salary Differential)	5-01-01-010		33,315.00	33,315.00
b. Retirement & Life Insurance Premiums	5-01-03-010		3,997.80	3,997.80
c. Philhealth Contributions	5-01-03-030		832.88	832.88
d. Year-End Bonus	5-01-02-140		6,663.00	6,663.00
Total Personal Services			P 44,808.68	P 44,808.68
TOTAL APPROPRIATIONS			P 44,808.68	P 44,808.68

5. OFFICE OF THE MUNICIPAL CIVIL REGISTRAR

1. Appropriation by Office, Program, Project, Activity (PPA), and Performance Indicator (PI)

Annual Investment Program (AIP) Reference Code	Office/ PPA	Major Final Output (MFO)	PI	Target	Proposed Budget				
					Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total
1000-000-3-1-01-001-000	Civil Registration and Record Management Program	Civil Registration Services	75% of PPAs in Civil registration documents processed and issued Petitions and supplemental reports evaluated and endorsed Timely registration of civil registry documents	Upon approval	P 46,496.65				P 46,496.65
TOTAL NEW APPROPRIATIONS					P 46,496.65				P 46,496.65

2. Appropriations by Object of Expenditures

Object of Expenditure	Account Code	Past Year	Current Year	Budget Year
Personal Services				
a. Salaries & Wages (Salary Differential)	5-01-01-010		34,570.00	34,570.00
b. Retirement & Life Insurance Premiums	5-01-03-010		4,148.40	4,148.40
c. Philhealth Contributions	5-01-03-030		864.25	864.25
d. Year-End Bonus	5-01-02-140		6,914.00	6,914.00
Total Personal Services			P 46,496.65	P 46,496.65
TOTAL APPROPRIATIONS			P 46,496.65	P 46,496.65

6. OFFICE OF THE MUNICIPAL BUDGET OFFICER

1. Appropriation by Office, Program, Project, Activity (PPA), and Performance Indicator (PI)

Annual Investment Program (AIP) Reference Code	Office/ PPA	Major Final Output (MFO)	PI	Target	Proposed Budget				
					Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total
1000-000-3-1-01-001-000	Budget Management Program	Budget Management Services	On-time submission of consolidated budget proposals to LCE On-time release of documents 75% attendance to LFC meeting, acceptance of the proposed budget by the LCE On-time processing of action documents no overdrafts in appropriation	Upon approval	P 61,251.30				P 61,251.30
TOTAL NEW APPROPRIATIONS					P 61,251.30				P 61,251.30

2. Appropriations by Object of Expenditures

Object of Expenditure	Account Code	Past Year	Current Year	Budget Year
Personal Services				
a. Salaries & Wages (Salary Differential)	5-01-01-010		45,540.00	45,540.00
b. Retirement & Life Insurance Premiums	5-01-03-010		5,464.80	5,464.80
c. Philhealth Contributions	5-01-03-030		1,138.50	1,138.50
d. Year-End Bonus	5-01-02-140		9,108.00	9,108.00
Total Personal Services			P 61,251.30	P 61,251.30
TOTAL APPROPRIATIONS			P 61,251.30	P 61,251.30

7. OFFICE OF THE MUNICIPAL ACCOUNTANT

1. Appropriation by Office, Program, Project, Activity (PPA), and Performance Indicator (PI)

Annual Investment Program (AIP) Reference Code	Office/ PPA	Major Final Output (MFO)	PI	Target	Proposed Budget				
					Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total
1000-000-3-1-01-001-000	Financial Accounting and Reporting Program	Accounting Services	75% of expenditures with NO adverse COA audit findings 75% of Bank Reconciliation completed within 5 days from receipt of Bank Statements 75% of cash advances liquidated w/in the prescribed period	Upon approval	P 73,685.83				P 73,685.83
TOTAL NEW APPROPRIATIONS					P 73,685.83				P 73,685.83

2. Appropriations by Object of Expenditures

Object of Expenditure	Account Code	Past Year	Current Year	Budget Year
Personal Services				
a. Salaries & Wages (Salary Differential)	5-01-01-010		54,785.00	54,785.00
b. Retirement & Life Insurance Premiums	5-01-03-010		6,574.20	6,574.20
c. Philhealth Contributions	5-01-03-030		1,369.63	1,369.63
d. Year-End Bonus	5-01-02-140		10,957.00	10,957.00
Total Personal Services			P 73,685.83	P 73,685.83
TOTAL APPROPRIATIONS			P 73,685.83	P 73,685.83

8. OFFICE OF THE MUNICIPAL TREASURER

1. Appropriation by Office, Program, Project, Activity (PPA), and Performance Indicator (PI)

Annual Investment Program (AIP) Reference Code	Office/ PPA	Major Final Output (MFO)	PI	Target	Proposed Budget				
					Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total
1000-000-3-1-01-001-000	Treasury Operations Program	Treasury Operations Services	75% of actual revenues over estimated revenues for the current year 75% increase of collections for the current year over last year 75% of notices issued to delinquent taxpayers within the prescribed period 75% of civil remedies /actions filed against delinquent taxpayers within the prescribed period	Upon approval	P 112,906.03				P 112,906.03
TOTAL NEW APPROPRIATIONS					P 112,906.03				P 112,906.03

2. Appropriations by Object of Expenditures

Object of Expenditure	Account Code	Past Year	Current Year	Budget Year
Personal Services				
a. Salaries & Wages (Salary Differential)	5-01-01-010		83,945.00	83,945.00
b. Retirement & Life Insurance Premiums	5-01-03-010		10,073.40	10,073.40
c. Philhealth Contributions	5-01-03-030		2,098.63	2,098.63
d. Year-End Bonus	5-01-02-140		16,789.00	16,789.00
Total Personal Services			P 112,906.03	P 112,906.03
TOTAL APPROPRIATIONS			P 112,906.03	P 112,906.03

9. OFFICE OF THE MUNICIPAL ASSESOR

1. Appropriation by Office, Program, Project, Activity (PPA), and Performance Indicator (PI)

Annual Investment Program (AIP) Reference Code	Office/ PPA	Major Final Output (MFO)	PI	Target	Proposed Budget				
					Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total
1000-000-3-1-01-001-000	Appraisal and Assessment of Real Property Program	Appraisal and Assessment Service	75% of updated records on the valuation and assessment of real properties 75% of increase in tax revenues due to appraisal and assessment of real properties 75 % of certificates issued within the prescribed period of issuance	Upon approval	P 54,479.23				P 54,479.23
TOTAL NEW APPROPRIATIONS					P 54,479.23				P 54,479.23

2. Appropriations by Object of Expenditures

Object of Expenditure	Account Code	Past Year	Current Year	Budget Year
Personal Services				
a. Salaries & Wages (Salary Differential)	5-01-01-010		40,505.00	40,505.00
b. Retirement & Life Insurance Premiums	5-01-03-010		4,860.60	4,860.60
c. Philhealth Contributions	5-01-03-030		1,012.63	1,012.63
d. Year-End Bonus	5-01-02-140		8,101.00	8,101.00
Total Personal Services			P 54,479.23	P 54,479.23
TOTAL APPROPRIATIONS			P 54,479.23	P 54,479.23

10. OFFICE OF THE MUNICIPAL HEALTH OFFICER

1. Appropriation by Office, Program, Project, Activity (PPA), and Performance Indicator (PI)

Annual Investment Program (AIP) Reference Code	Office/ PPA	Major Final Output (MFO)	PI	Target	Proposed Budget				
					Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total
1000-000-3-1-01-001-000	Health Services Program	Health Improvement Services	75% of policies formulated and implemented Strategic local health plan prepared within deadline 75% of confined/out-patient	Upon approval	P 283,116.65				P 283,116.65
TOTAL NEW APPROPRIATIONS					P 283,116.65				P 283,116.65

2. Appropriations by Object of Expenditures

Object of Expenditure	Account Code	Past Year	Current Year	Budget Year
Personal Services				
a. Salaries & Wages (Salary Differential)	5-01-01-010		181,870.00	181,870.00
b. Retirement & Life Insurance Premiums	5-01-03-010		21,824.40	21,824.40
c. Philhealth Contributions	5-01-03-030		4,546.75	4,546.75
d. Hazard Pay	5-01-02-110		38,501.50	38,501.50
e. Year-End Bonus	5-01-02-140		36,374.00	36,374.00
Total Personal Services			P 283,116.65	P 283,116.65
TOTAL APPROPRIATIONS			P 283,116.65	P 283,116.65

11. OFFICE OF THE MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT OFFICER

1. Appropriation by Office, Program, Project, Activity (PPA), and Performance Indicator (PI)

Annual Investment Program (AIP) Reference Code	Office/ PPA	Major Final Output (MFO)	PI	Target	Proposed Budget				
					Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total
1000-000-3-1-01-001-000	Social Welfare Development Program	Social Welfare and Development Services	Improved response time to social welfare issues and concerns	Upon approval	P 62,260.06				P 62,260.06
TOTAL NEW APPROPRIATIONS					P 62,260.06				P 62,260.06

2. Appropriations by Object of Expenditures

Object of Expenditure	Account Code	Past Year	Current Year	Budget Year
Personal Services				
a. Salaries & Wages (Salary Differential)	5-01-01-010		38,725.00	38,725.00
b. Retirement & Life Insurance Premiums	5-01-03-010		7,565.00	7,565.00
c. Philhealth Contributions	5-01-03-030		5,554.80	5,554.80
d. Hazard Pay	5-01-02-110		1,157.26	1,157.26
e. Year-End Bonus	5-01-02-140		9,258.00	9,258.00
Total Personal Services			P 62,260.06	P 62,260.06
TOTAL APPROPRIATIONS			P 62,260.06	P 62,260.06

12. OFFICE OF THE MUNICIPAL AGRICULTURIST

1. Appropriation by Office, Program, Project, Activity (PPA), and Performance Indicator (PI)

Annual Investment Program (AIP) Reference Code	Office/ PPA	Major Final Output (MFO)	PI	Target	Proposed Budget				
					Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total
1000-000-3-1-01-001-000	Agricultural Production Program	Agricultural Production Services	75% of agricultural services fully implemented within prescribed schedule 75% of increase in agricultural/aquacultural productivity of farmers, fishermen and local entrepreneurs	Upon approval	P 103,248.93				P 103,248.93
TOTAL NEW APPROPRIATIONS					P 103,248.93				P 103,248.93

2. Appropriations by Object of Expenditures

Object of Expenditure	Account Code	Past Year	Current Year	Budget Year
Personal Services				
a. Salaries & Wages (Salary Differential)	5-01-01-010		76,765.00	76,765.00
b. Retirement & Life Insurance Premiums	5-01-03-010		9,211.80	9,211.80
c. Philhealth Contributions	5-01-03-030		1,919.13	1,919.13
d. Year-End Bonus	5-01-02-140		15,353.00	15,353.00
Total Personal Services			P 103,248.93	P 103,248.93
TOTAL APPROPRIATIONS			P 103,248.93	P 103,248.93

13. OFFICE OF THE MUNICIPAL ENGINEER/BUILDING OFFICIAL

1. Appropriation by Office, Program, Project, Activity (PPA), and Performance Indicator (PI)

Annual Investment Program (AIP) Reference Code	Office/ PPA	Major Final Output (MFO)	PI	Target	Proposed Budget				
					Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total
1000-000-3-1-01-001-000	Engineering and Infrastructure Management Program	Engineering and Infrastructure Management Services	75% of infrastructure projects completed according to standards, within project budget and schedule 75% of reports, designs, studies and other required documents completed within the prescribed schedule/deadline 75% of permits issued within prescribed schedule (building permits, etc.)	Upon approval	P 103,107.70				P 103,107.70
TOTAL NEW APPROPRIATIONS					P 103,107.70				P 103,107.70

2. Appropriations by Object of Expenditures

Object of Expenditure	Account Code	Past Year	Current Year	Budget Year
Personal Services				
a. Salaries & Wages (Salary Differential)	5-01-01-010		76,660.00	76,660.00
b. Retirement & Life Insurance Premiums	5-01-03-010		9,199.20	9,199.20
d. Philhealth Contributions	5-01-03-030		1,916.50	1,916.50
e. Year-End Bonus	5-01-02-140		15,332.00	15,332.00
Total Personal Services			P 103,107.70	P 103,107.70
TOTAL APPROPRIATIONS			P 103,107.70	P 103,107.70

14. OFFICE OF THE MUNICIPAL ENVIRONMENT AND NATURAL RESOURCES

1. Appropriation by Office, Program, Project, Activity (PPA), and Performance Indicator (PI)

Annual Investment Program (AIP) Reference Code	Office/ PPA	Major Final Output (MFO)	PI	Target	Proposed Budget				
					Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total
1000-000-3-1-01-001-000	Environmental Management and Development Program	Environmental Management and Development Services	75% of environmental management programs and activities implemented according to the approved work plan and schedule 75% of solid waste management activities implemented in accordance with RA 9003 and the approved work plan	Upon approval	P 41,641.20				P 41,641.20
TOTAL NEW APPROPRIATIONS					P 41,641.20				P 41,641.20

2. Appropriations by Object of Expenditures

Object of Expenditure	Account Code	Past Year	Current Year	Budget Year
Personal Services				
a. Salaries & Wages (Salary Differential)	5-01-01-010		30,960.00	30,960.00
b. Retirement & Life Insurance Premiums	5-01-03-010		3,715.20	3,715.20
e. Philhealth Contributions	5-01-03-030		774.00	774.00
f. Year-End Bonus	5-01-02-140		6,192.00	6,192.00
Total Personal Services			P 41,641.20	P 41,641.20
TOTAL APPROPRIATIONS			P 41,641.20	P 41,641.20

15. OFFICE OF THE MUNICIPAL DISASTER RISK REDUCITON AND MANAGEMENT OFFICER

1. Appropriation by Office, Program, Project, Activity (PPA), and Performance Indicator (PI)

Annual Investment Program (AIP) Reference Code	Office/ PPA	Major Final Output (MFO)	PI	Target	Proposed Budget				
					Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total
1000-000-3-1-01-001-000	MDRRM Program	Municipal Disaster Risk Reduction and Management Services	75% of pre- disaster training conducted MDRRM Plan formulated and updated	Upon approval	P 21,647.78				P 21,647.78
TOTAL NEW APPROPRIATIONS					P 21,647.78				P 21,647.78

2. Appropriations by Object of Expenditures

Object of Expenditure	Account Code	Past Year	Current Year	Budget Year
Personal Services				
a. Salaries & Wages (Salary Differential)	5-01-01-010		16,095.00	16,095.00
b. Retirement & Life Insurance Premiums	5-01-03-010		1,931.40	1,931.40
f. Philhealth Contributions	5-01-03-030		402.38	402.38
g. Year-End Bonus	5-01-02-140		3,219.00	3,219.00
Total Personal Services			P 21,647.78	P 21,647.78
TOTAL APPROPRIATIONS			P 21,647.78	P 21,647.78

16. OFFICE OF THE LOCAL ECONOMIC ENTERPRISE AND DEVELOPMENT

1. Appropriation by Office, Program, Project, Activity (PPA), and Performance Indicator (PI)

Annual Investment Program (AIP) Reference Code	Office/ PPA	Major Final Output (MFO)	PI	Target	Proposed Budget				
					Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total
1000-000-3-1-01-001-000	Economic Enterprise and Management Program	Economic Enterprise and Management Services	75% of planned management and administrative activities implemented 75 % of collectible market fees and rentals collected 75 % Market, Terminal and Slaughter operations conducted	Upon approval	P 168,540.73				P 168,540.73
TOTAL NEW APPROPRIATIONS					P 168,540.73				P 168,540.73

2. Appropriations by Object of Expenditures

Object of Expenditure	Account Code	Past Year	Current Year	Budget Year
Personal Services				
a. Salaries & Wages (Salary Differential)	5-01-01-010		86,705.00	86,705.00
b. Salaries & Wages-(Casual)	5-01-01-020		33,540.00	33,540.00
c. Retirement & Life Insurance Premiums	5-01-03-010		21,240.60	21,240.60
d. Philhealth Contributions	5-01-03-030		3,006.13	3,006.13
e. Year-End Bonus	5-01-02-140		24,049.00	24,049.00
Total Personal Services			P 168,540.73	P 168,540.73
TOTAL APPROPRIATIONS			P 168,540.73	P 168,540.73

Section 4. General Provision

The following policies are hereby adopted:

4.1 Implementation of the Third Tranche of the Modified Salary Schedule in LGUs. Local Budget Circular No. 172 dated July 16, 2026 or Implementation of the Third Tranche of the Modified Salary Schedule for Local Government Personnel Pursuant to Executive Order (EO) No. 64, s. 2024 is hereby adopted.

4.2 Funding for the Implementation of the Third Tranche of the Modified Salary Schedule. The funding requirement for the implementation of the Third Tranche of the Modified Salary Schedule for Local Government Personnel pursuant to Executive Order No. 64, s. 2024, and Local Budget Circular No. 172 dated July 16, 2026, shall be charged against the Miscellaneous Personnel Benefits Fund (MPBF) under the Office of the Municipal Mayor, which was duly appropriated and included in the approved Annual Budget and Annual Investment Program (AIP) for Fiscal Year 2026.

Section 5. Separability Clause. If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

Section 6. Effectivity. The provisions of this Appropriation Ordinance shall take effect upon its approval.

ENACTED: This 27th day of July 2026 at Cantilan, Surigao del Sur.

X-----X

**I HEREBY CERTIFY THAT THIS ORDINANCE IS DULY ENACTED BY THE
SANGGUNIAN ON JULY 27, 2026.**

CERTIFIED CORRECT:

ANDREW G. HUELMA, J.D.
Secretary to the Sangguniang Bayan

ATTESTED:

RODRIGO L. ELEAZAR
Municipal Vice-Mayor/Presiding Officer

APPROVED:

PHILIP A. PICHAY
Municipal Mayor

Date of Approval: July 30, 2026

Municipality: CANTILAN, SURIGAO DEL SUR

☐ No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

AIP Reference Code (1)	Program/Project/Activity Description (2)	Implementing Office/Department (3)	Schedule of Implementation		Expected Outputs (6)	Funding Source (7)	AMOUNT					AMOUNT of Climate Change Expenditure (in thousand pesos)		CC Typology Code (15)
			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	Maintenance and Other Operating Expenses (MOOE) (9)	Financial Expenses (FE) (10)	Capital Outlay (CO) (11)	Total (12) 8+9+10+11	Climate Change Adaptation (13)	Climate Change Mitigation (14)	
GENERAL PUBLIC SERVICES SECTOR (1000)														
EXECUTIVE GOVERNANCE														
1000-000-3-1-01-001-000	EXECUTIVE GOVERNANCE PROGRAM	Mayor's Office	Jan. 2026	Dec. 2026	Executive Governance Program implemented with office supplies, equipment, maintenance of electric and water facility, purchase of sound system, appliances, furniture, fixtures and vehicle procured including the payment of salaries and emoluments of permanent personnel and wages of JO and COS	General Fund	25,265,835.60	63,600,000.00		2,650,000.00	91,515,835.60			
1000-000-3-1-01-002-000	HUMAN RESOURCE MANAGEMENT PROGRAM	Mayor's Office/HRMO	Jan. 2026	Dec. 2026	Human Resource Management Program implemented with office supplies, biometric machines and equipment procured and wages of JO and COS	General Fund		3,000,000.00		340,000.00	3,340,000.00			
1000-000-3-1-01-003-000	Enhancement of Tourism Development Program	Mayor's Office/Tourism	Jan. 2026	Dec. 2026	Enhancement of Tourism Development Program implemented including payment and emoluments of permanent personnel and wages of JO and enhancement of programs through proposed plantilla position with office supplies, materials and	General Fund	750,000.00	3,500,000.00		11,000,000.00	15,250,000.00			
1000-000-3-1-01-004-000	Enhancement of Civil Society Development Services	Mayor's Office/CSDO	Jan. 2026	Dec. 2026	Enhancement of Civil Society Development Services implemented with office supplies and equipment procured including the payment of salaries and emoluments of permanent personnel	General Fund		250,000		300,000.00	550,000.00			
1000-000-3-1-01-005-000	Support to Motorpool	Mayor's Office/Motorpool	Jan. 2026	Dec. 2026	Motorpool fully supported	General Fund		8,800,000			8,800,000.00			
1000-000-3-1-01-006-000	Support to Basic Education needs		Jan. 2026	Dec. 2026	Basic education needs fully supported to District 1 and District 2	General Fund		3,000,000			3,000,000.00			
1000-000-3-1-01-007-000	Support to BAC	Mayor's Office	Jan. 2026	Dec. 2026	Bids and Awards Committee activities and other services delivered	General Fund		350,000.00			350,000.00			
1000-000-3-1-01-008-000	Support to Local Youth Development Program		Jan. 2026	Dec. 2026	Local Youth Development Program supported	General Fund	650,000.00	1,640,000.00		200,000.00	2,490,000.00			

STATEMENT OF FUNDING SOURCES

Supplemental Budget No. 2
Fiscal Year 2026

Municipality: Cantilan, Surigao del Sur

Fund/Special Account: General

Particulars (1)	Account Classification (2)	Amount (3)
1.0 New Revenue Source		
a. Savings (Miscellaneous Personnel Benefits Fund)		1,808,520.33
Total Funds Available for Appropriation		1,808,520.33

We hereby certify that the source of income for the Supplemental Budget No. 2 is derived from Savings of Miscellaneous Personnel Benefits Fund.

Certified Correct by:


MARY JANE C. CANTUTAY
Assistant Municipal Treasurer


ETHEL LYNN CORTES-EPIL, CPA
Municipal Accountant- OIC



STATEMENT OF SUPPLEMENTAL APPROPRIATION
Supplemental Budget No. 2
Cantilan, Surigao del Sur
Calendar Year 2026

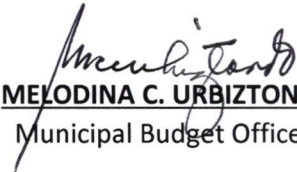
Implementing Office (1)	Particulars/Purpose (2)	AIP Reference Code (3)	Object of Expendit ure (4)	Account Code (5)	Amount (6)
1. Municipal Mayor's Office	A. CURRENT OPERATING EXPENDITURES 1. Personal Services a. Salaries & Wages-(Salary Differential) b. Salaries & Wages-(Casual) c. Retirement & Life Insurance Premiums d. Philhealth Contributions e. Year-End Bonus	1000-000-3-1-01-001-000		5-01-01-010 5-01-01-020 5-01-03-010 5-01-03-030 5-01-02-140	159,010.00 7,415.00 19,971.00 4,160.63 33,285.00
	Total Personal Services				223,841.63
2. Municipal Vice-Mayor's Office	1. Personal Services a. Salaries & Wages-(Salary Differential) b. Retirement & Life Insurance Premiums c. Philhealth Contributions d. Year-End Bonus	1000-000-3-1-01-001-000		5-01-01-010 5-01-03-010 5-01-03-030 5-01-02-140	25,125.00 3,015.00 628.13 5,025.00
	Total Personal Services				33,793.13
3. Sangguniang Bayan Members Office	1. Personal Services a. Salaries & Wages-(Salary Differential) b. Retirement & Life Insurance Premiums c. Philhealth Contributions d. Year-End Bonus	1000-000-3-1-01-001-000		5-01-01-010 5-01-03-010 5-01-03-030 5-01-02-140	277,840.00 33,340.80 6,946.00 55,568.00
	Total Personal Services				373,694.80
4. Municipal Planning and Development Coordinator Office	1. Personal Services a. Salaries & Wages-(Salary Differential) b. Retirement & Life Insurance Premiums c. Philhealth Contributions d. Year-End Bonus	1000-000-3-1-01-001-000		5-01-01-010 5-01-03-010 5-01-03-030 5-01-02-140	33,315.00 3,997.80 832.88 6,663.00
	Total Personal Services				44,808.68
5. Municipal Civil Registrar Office	1. Personal Services a. Salaries & Wages-(Salary Differential) b. Retirement & Life Insurance Premiums c. Philhealth Contributions d. Year-End Bonus	1000-000-3-1-01-001-000		5-01-01-010 5-01-03-010 5-01-03-030 5-01-02-140	34,570.00 4,148.40 864.25 6,914.00
	Total Personal Services				46,496.65
6. Municipal Budget Office	1. Personal Services a. Salaries & Wages-(Salary Differential) b. Retirement & Life Insurance Premiums c. Philhealth Contributions d. Year-End Bonus	1000-000-3-1-01-001-000		5-01-01-010 5-01-03-010 5-01-03-030 5-01-02-140	45,540.00 5,464.80 1,138.50 9,108.00
	Total Personal Services				61,251.30
7. Municipal Accountant Office	1. Personal Services a. Salaries & Wages-(Salary Differential) b. Retirement & Life Insurance Premiums c. Philhealth Contributions d. Year-End Bonus	1000-000-3-1-01-001-000		5-01-01-010 5-01-03-010 5-01-03-030 5-01-02-140	54,785.00 6,574.20 1,369.63 10,957.00
	Total Personal Services				73,685.83

8. Municipal Treasurer Office	1. Personal Services				
	a. Salaries & Wages-(Salary Differential)	1000-000-3-1-01-001-000		5-01-01-010	83,945.00
	b. Retirement & Life Insurance Premiums			5-01-03-010	10,073.40
	c. Philhealth Contributions			5-01-03-030	2,098.63
	d. Year-End Bonus			5-01-02-140	16,789.00
	Total Personal Services				112,906.03
9. Municipal Assesor Office	1. Personal Services				
	a. Salaries & Wages-(Salary Differential)	1000-000-3-1-01-001-000		5-01-01-010	40,505.00
	b. Retirement & Life Insurance Premiums			5-01-03-010	4,860.60
	c. Philhealth Contributions			5-01-03-030	1,012.63
	d. Year-End Bonus			5-01-02-140	8,101.00
	Total Personal Services				54,479.23
10. Municipal Health Office	1. Personal Services				
	a. Salaries & Wages-(Salary Differential)	1000-000-3-1-01-001-000		5-01-01-010	181,870.00
	b. Retirement & Life Insurance Premiums			5-01-03-010	21,824.40
	c. Philhealth Contributions			5-01-03-030	4,546.75
	d. Hazard Pay			5-01-02-110	38,501.50
	e. Year-End Bonus			5-01-02-140	36,374.00
	Total Personal Services				283,116.65
11. Municipal Social Welfare and Development Office	1. Personal Services				
	a. Salaries & Wages-(Salary Differential)	1000-000-3-1-01-001-000		5-01-01-010	38,725.00
	b. Salaries & Wages-(Casual)			5-01-01-020	7,565.00
	c. Retirement & Life Insurance Premiums			5-01-03-010	5,554.80
	d. Philhealth Contributions			5-01-03-030	1,157.26
	e. Year-End Bonus			5-01-02-140	9,258.00
	Total Personal Services				62,260.06
12. Municipal Agriculture Office	1. Personal Services				
	a. Salaries & Wages-(Salary Differential)	1000-000-3-1-01-001-000		5-01-01-010	76,765.00
	b. Retirement & Life Insurance Premiums			5-01-03-010	9,211.80
	c. Philhealth Contributions			5-01-03-030	1,919.13
	d. Year-End Bonus			5-01-02-140	15,353.00
	Total Personal Services				103,248.93
13. Municipal Engineer Office/Bldg Official	1. Personal Services				
	a. Salaries & Wages-(Salary Differential)	1000-000-3-1-01-001-000		5-01-01-010	76,660.00
	b. Retirement & Life Insurance Premiums			5-01-03-010	9,199.20
	c. Philhealth Contributions			5-01-03-030	1,916.50
	d. Year-End Bonus			5-01-02-140	15,332.00
	Total Personal Services				103,107.70
14. Municipal Environment and Natural Resources Office	1. Personal Services				
	a. Salaries & Wages-(Salary Differential)	1000-000-3-1-01-001-000		5-01-01-010	30,960.00
	b. Retirement & Life Insurance Premiums			5-01-03-010	3,715.20
	c. Philhealth Contributions			5-01-03-030	774.00
	d. Year-End Bonus			5-01-02-140	6,192.00
	Total Personal Services				41,641.20
15. Municipal Disaster Risk Reduction and Mgmt Office	1. Personal Services				
	a. Salaries & Wages-(Salary Differential)	1000-000-3-1-01-001-000		5-01-01-010	16,095.00
	b. Retirement & Life Insurance Premiums			5-01-03-010	1,931.40
	c. Philhealth Contributions			5-01-03-030	402.38
	d. Year-End Bonus			5-01-02-140	3,219.00
	Total Personal Services				21,647.78

16. Local Economic Enterprise Office	1. Personal Services				
	a. Salaries & Wages-(Salary Differential)			5-01-01-010	86,705.00
	b. Salaries & Wages-(Casual)	1000-000-3-		5-01-01-020	33,540.00
	c. Retirement & Life Insurance Premiums	1-01-001-		5-01-03-010	21,240.60
	d. Philhealth Contributions	000		5-01-03-030	3,006.13
	e. Year-End Bonus			5-01-02-140	24,049.00
	Total Personal Services				168,540.73
	Total New Appropriation				1,808,520.33

Prepared by:

Approved:


MELODINA C. URBIZTONDO
Municipal Budget Officer


PHILIP A. PICHAY
Municipal Mayor

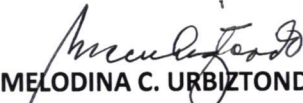
STATEMENT OF FUND OPERATION
Supplemental Budget No. 2
Calendar Year 2026

Municipality: Cantilan
Province : Surigao del Sur
Fund: General

Particulars	Greneral Services	Economic Services	Social Services	Total
1.0 New Revenue Sources				
a. Savings (Miscellaneous Personnel Benefits Fund)				1,808,520.33
Total Income				1,808,520.33
2.0 Expenditures				
1. Personal Services				
a. Salaries & Wages-(Salary Differential)	754,635.00	271,090.00	236,690.00	1,262,415.00
b. Salaries & Wages-(Casual)	7,415.00	33,540.00	7,565.00	48,520.00
c. Retirement & Life Insurance Premiums	91,446.00	43,366.80	29,310.60	164,123.40
d. Philhealth Contributions	19,051.28	7,615.76	6,106.39	32,773.43
e. Hazard Pay			38,501.50	38,501.50
f. Year-End Bonus	152,410.00	60,926.00	48,851.00	262,187.00
Total Personal Services	1,024,957.28	416,538.56	367,024.49	1,808,520.33
Total	1,024,957.28	416,538.56	367,024.49	1,808,520.33

Prepared by:

Approved:


MELODINA C. URBIZTONDO
Municipal Budget Officer


PHILIP A. PICHAY
Municipal Mayor

PLANTILLA

OF

PERSOONEL

Plantilla of Personnel FY 2026

Municipality : Cantilan
Province : Surigao Del Sur

Department/ Office : Municipal Mayor

Item Number		Position Title	Name of Incumbent	Budget Year Authorized Rate /Annum CY 2026		Budget Year Proposed Rate /Annum CY 2026		Increase / Decrease
Old	NEW			SG / Step	Amount	SG / Step	Amount	
1	2	3	4	7	8	7	8	9
1	1	Municipal Mayor	Philip A. Pichay	27/2	1,564,884.00	27/2	1,633,752.00	68,868.00
2	2	Senior Administrative Assistant III (Private Secretary II)	Vacant	15/1	434,244.00	15/1	455,520.00	21,276.00
3	3	Administrative Aide IV (Clerk II)	Flora O. Puerto	4/1	181,800.00	4/1	189,060.00	7,260.00
4	4	Administrative Aide IV (Human Resource Management Aide)	Paul Kenneth V. Loren	4/1	181,800.00	4/1	189,060.00	7,260.00
5	5	Administrative Aide VI (Clerk III)	Precious Jessa A. Tolibas	6/1	204,732.00	6/1	212,928.00	8,196.00
6	6	Administrative Officer IV (Human Resource Management Officer II)	Luzviminda L. Arreza	15/1	434,244.00	15/1	455,520.00	21,276.00
7	7	Administrative Aide IV (Communications Equipment Operator I)	Jaime U. Comparativo	4/8	191,424.00	4/8	199,080.00	7,656.00
8	8	Administrative Officer IV (Information Officer II)	Pearl Micah J. Prado	15/3	442,860.00	15/3	464,568.00	21,708.00
9	9	Cooperatives Development Specialist II	Rutchellie Rose R. Urbiztondo	15/3	442,860.00	15/3	464,568.00	21,708.00
10	10	Administrative Aide I (Utility Worker I)	Ronald Y. Rosil	1/4	155,448.00	1/4	161,652.00	6,204.00
11	11	Executive Assistant I	Isabelo B. Blanco III	14/2	403,752.00	14/2	422,724.00	18,972.00
12	12	Park Maintenance General Foreman	Ruben L. Guillarte	10/3	280,752.00	10/3	295,344.00	14,592.00
13	13	Senior Tourism Operations Officer	Rodanie D. Guazon	18/1	554,088.00	18/1	581,232.00	27,144.00
14	14	Municipal Administrator	Emmanuel A. Almeda	24/2	1,076,988.00	24/2	1,125,456.00	48,468.00
15	15	Administrative Officer V (Human Resource Management Officer III)	William D. Rosil	18/3	565,560.00	18/3	593,280.00	27,720.00
16	16	Engineer III	Joseph S. Iral	19/3	625,896.00	19/3	656,568.00	30,672.00
17	17	Administrative Assistant III (Motorpool Supervisor II)	Daryl Bansag	9/3	254,868.00	9/3	266,976.00	12,108.00
18	18	Tourist Receptionist I	Vacant	8/1	231,636.00	8/1	242,172.00	10,536.00
		Total One Year			8,227,836.00		8,609,460.00	381,624.00

Prepared by:


WILLIAM D. ROSIL
Administrative Officer V
(Human Resource Management Officer III)

Reviewed by:


MELODINA C. URBIZTONDO
Municipal Budget Officer

Approved:


PHILIP A. PICHAY
Municipal Mayor

Plantilla of Personnel FY 2026

Municipality : Cantilan

Province : Surigao Del Sur

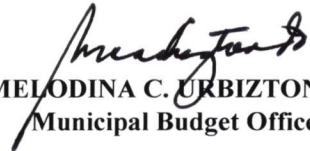
Department/ Office : Municipal Vice - Mayor

Item Number		Position Title	Name of Incumbent	Budget Year Authorized Rate /Annum CY 2026		Budget Year Proposed Rate /Annum CY 2026		Increase / Decrease
Old 1	NEW 2			SG / Step 5	Amount 6	SG / Step 7	Amount 8	
1	1	Municipal Vice Mayor	Rodrigo L. Eleazar	25/2	1,225,536.00	25/2	1,279,464.00	53,928.00
2	2	Administrative Aide I (Utility Worker 1)	Leizel C. Ortiz	1/7	159,228.00	1/7	165,600.00	6,372.00
		Total One Year			1,384,764.00		1,445,064.00	60,300.00

Prepared by:


WILLIAM D. ROSIL
Administrative Officer V
(Human Resource Management Officer III)

Reviewed by:


MELODINA C. URBIZTONDO
Municipal Budget Officer

Approved:


PHILIP A. PICHAY
Municipal Mayor



Plantilla of LGU Personnel FY 2026

Municipality : Cantilan

Province : Surigao Del Sur

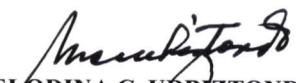
Department/ Office : Sangguniang Bayan

Item Number		Position Title	Name of Incumbent	Budget Year Authorized Rate /Annum CY 2026		Budget Year Proposed Rate /Annum CY 2026		Increase / Decrease
Old	NEW			SG / Step	Amount	SG / Step	Amount	
1	2	3	4	5	6	7		9
1	1	Sangguniang Bayan Member	Liberty G. Cale	24/2	1,076,988.00	24/2	1,125,456.00	48,468.00
2	2	Sangguniang Bayan Member	Genito B. Guardo	24/1	1,060,404.00	24/1	1,108,116.00	47,712.00
3	3	Sangguniang Bayan Member	Florena A. Uriarte	24/3	1,093,860.00	24/3	1,143,084.00	49,224.00
4	4	Sangguniang Bayan Member	Charles P. Arreza	24/1	1,060,404.00	24/1	1,108,116.00	47,712.00
5	5	Sangguniang Bayan Member	Marlo B. Arreza	24/3	1,093,860.00	24/3	1,143,084.00	49,224.00
6	6	Sangguniang Bayan Member	Lorna G. Almeda	24/1	1,060,404.00	24/1	1,108,116.00	47,712.00
7	7	Sangguniang Bayan Member	John Elvin G. Vega	24/1	1,060,404.00	24/1	1,108,116.00	47,712.00
8	8	Sangguniang Bayan Member	Romeo Emmanuel D. Azarcon	24/2	1,076,988.00	24/2	1,125,456.00	48,468.00
9	9	ABC President (Ex-Officio Member)	Jimbo A. Luarez	24/1	1,060,404.00	24/1	1,108,116.00	47,712.00
10	10	SK President (Ex-Officio Member)	Mark Vincent M. Prado	24/1	1,060,404.00	24/1	1,108,116.00	47,712.00
11	11	Indigenous People Representative	Vacant	24/1	1,060,404.00	24/1	1,108,116.00	47,712.00
12	12	Secretary to the SB	Andrew G. Huelma	24/1	1,060,404.00	24/1	1,108,116.00	47,712.00
13	13	Administrative Officer 1 (Librarian 1)	Vacant	11/1	324,264.00	11/1	342,420.00	18,156.00
14	14	Administrative Aide VI (Clerk III)	Floriza S. Bullo	6/2	206,256.00	6/2	214,512.00	8,256.00
15	15	Administrative Aide III (Utility Worker II)	Gloribeth R. Guillen	3/6	177,636.00	3/6	184,740.00	7,104.00
16	16	Administrative Aide 1 (Utility Worker I)	Jelluie D. Ortiz	1/2	152,976.00	1/2	159,084.00	6,108.00
17	17	Local Legislative Staff Officer III	Rose Cherry B. Duero	16/3	479,928.00	16/3	503,448.00	23,520.00
18	18	Local Legislative Staff Assistant III	Melea B. Sanchez	10/2	278,532.00	10/2	293,016.00	14,484.00
19	19	Administrative Assistant III (Computer Operator II)	Emmalyn L. Luga	9/3	254,868.00	9/3	266,976.00	12,108.00
		Total One Year			14,699,388.00		15,366,204.00	666,816.00

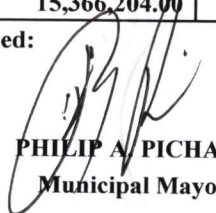
Prepared by:


WILLIAM D. ROSIL
Administrative Officer V

Reviewed by:


MELODINA C. URBIZTONDO
Municipal Budget Officer

Approved:


PHILIP A. PICHAY
Municipal Mayor

Plantilla of LGU Personnel FY 2026

Municipality : Cantilan
Province : Surigao Del Sur

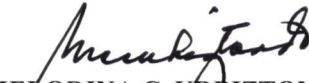
Department/ Office : Municipal Planning and Development Coordinator

Item Number		Position Title	Name of Incumbent	Budget Year Authorized Rate /Annum CY 2026		Budget Year Proposed Rate /Annum CY 2026		Increase / Decrease
Old 1	NEW 2			SG / Step 5	Amount 6	SG / Step 7	Amount 8	
1	1	Municipal Government Department Head 1 (Municipal Planning & Development Coordinator)	Cheryl C. Pueblas	24/1	1,060,404.00	24/1	1,108,116.00	47,712.00
2	2	Planning Officer II	Carl Harris S. Artazo	15/3	442,860.00	15/3	464,568.00	21,708.00
3	3	Planning Assistant 1	Vacant	8/1	231,636.00	8/1	242,172.00	10,536.00
		Total One Year			1,734,900.00		1,814,856.00	79,956.00

Prepared by:


WILLIAM D. ROSIL
Administrative Officer V
(Human Resource Management Officer III)

Reviewed by:


MELODINA C. URBIZTONDO
Municipal Budget Officer

Approved:


PHILIP A. PICHAY
Municipal Mayor

Plantilla of LGU Personnel FY 2026

Municipality : Cantilan
Province : Surigao Del Sur

Department/ Office : Municipal Civil Registrar

Item Number		Position Title	Name of Incumbent	Budget Year Authorized Rate /Annum CY 2026		Budget Year Proposed Rate /Annum CY 2026		Increase / Decrease
Old 1	NEW 2			SG / Step 5	Amount 6	SG / Step 7	Amount 8	
1	1	Municipal Government Department Head 1 (Municipal Civil Registrar)	Anthony Teofilo S. Arreo	24/3	1,093,860.00	24/3	1,143,084.00	49,224.00
2	2	Registration Officer II	Lyzza Marie C. Royo	14/3	407,688.00	14/3	426,852.00	19,164.00
3	3	Administrative Aide VI (Clerk III)	Reysabelle J. Luarez	6/2	206,256.00	6/2	214,512.00	8,256.00
4	4	Administrative Aide 1 (Utility Worker 1)	Arcelina A. Bucalon	1/6	157,956.00	1/6	164,280.00	6,324.00
		Total One Year			1,865,760.00		1,948,728.00	82,968.00

Prepared by:


WILLIAM D. ROSIL
Administrative Officer V
(Human Resource Management Officer III)

Reviewed by:


MELODINA C. URBIZTONDO
Municipal Budget Officer

Approved:


PHILIP A. PICHAY
Municipal Mayor

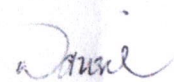
Plantilla of LGU Personnel FY 2026

Municipality : Cantilan
Province : Surigao Del Sur

Department/ Office : Municipal Budget and Management

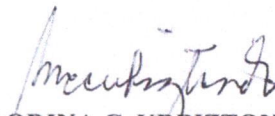
Item Number		Position Title	Name of Incumbent	Budget Year Authorized Rate /Annum CY 2026		Budget Year Proposed Rate /Annum CY 2026		Increase / Decrease
Old	NEW			SG / Step	Amount	SG / Step	Amount	
1	2	3	4	5	6	7	8	9
1	1	Municipal Government Department Head 1 (Municipal Budget Officer)	Melodina C. Urbiztondo	24/5	1,128,420.00	24/5	1,179,204.00	50,784.00
2	2	Administrative Officer II (Budget Officer I)	Joshua G. Openia	11/5	336,804.00	11/5	353,124.00	16,320.00
3	3	Administrative Assistant 1 (Computer Operator I)	Maria Janice Pearl A. Bagnol	7/1	217,188.00	7/1	225,876.00	8,688.00
4	4	Administrative Officer IV (Budget Officer II)	Corazon U. Lugo	15/2	438,528.00	15/2	460,020.00	21,492.00
5	5	Administrative Assistant III (Computer Operator II)	Renito P. Azarcon	9/2	252,840.00	9/2	264,852.00	12,012.00
		Total One Year			2,373,780.00		2,483,076.00	109,296.00

Prepared by:



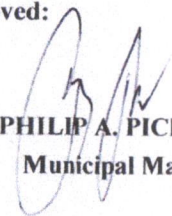
WILLIAM D. ROSIL
Administrative Officer V
(Human Resource Management Officer III)

Reviewed by:



MELODINA C. URBIZTONDO
Municipal Budget Officer

Approved:



PHILIP A. PICHAY
Municipal Mayor

Plantilla of LGU Personnel FY 2026

Municipality : Cantilan
Province : Surigao Del Sur

Department/ Office : Municipal Accountant

Item Number		Position Title	Name of Incumbent	Budget Year Authorized Rate /Annum CY 2026		Budget Year Proposed Rate /Annum CY 2026		Increase / Decrease
Old 1	NEW 2			SG / Step 5	Amount 6	SG / Step 7	Amount 8	
1	1	Municipal Government Department Head 1 (Municipal Accountant)	Ronaldo M. Gruyal	24/8	1,181,856.00	24/8	1,234,452.00	52,596.00
2	2	Accountant II	Geralyn S. Suarez	16/1	470,448.00	16/1	493,500.00	23,052.00
3	3	Administrative Assistant II (Bookkeeper 1)	Kenneth Mae D. Kindica	8/1	231,636.00	8/1	242,172.00	10,536.00
4	4	Administrative Aide VI (Accounting Clerk II)	Presciliano S. Oser, Jr.	6/1	204,732.00	6/1	212,928.00	8,196.00
5	5	Administrative Aide IV (Accounting Clerk I)	Jackielyn C. Lardino	4/1	181,800.00	4/1	189,060.00	7,260.00
6	6	Accountant III	Ethel Lynn C. Epil	19/1	609,012.00	19/1	638,856.00	29,844.00
		Total One Year			2,879,484.00		3,010,968.00	131,484.00

Prepared by:


WILLIAM D. ROSIL
Administrative Officer V
(Human Resource Management Officer III)

Reviewed by:


MELODINA C. URBIZTONDO
Municipal Budget Officer

Approved:


PHILIP A. PICHAY
Municipal Mayor

Plantilla of LGU Personnel FY 2026

Municipality : Cantilan

Province : Surigao Del Sur

Department/ Office : Municipal Treasurer

Item Number		Position Title	Name of Incumbent	Budget Year Authorized Rate /Annum CY 2026		Budget Year Proposed Rate /Annum CY 2026		Increase/ Decrease
Old	NEW			SG / Step	Amount	SG / Step	Amount	
1	2	3	4	5	6	7	8	9
1	1	Municipal Government Department Head 1 (Municipal Treasurer)	Corazon R. Grumo	24/3	1,111,008.00	24/3	1,161,000.00	49,992.00
2	2	Municipal Government Assistant Department Head 1 (Assistant Municipal Treasurer)	Mary Jane C. Cantutay	22/2	856,188.00	22/2	896,004.00	39,816.00
3	3	Administrative Officer III (Cashier II)	Merilyn R. Rubi	14/3	407,688.00	14/3	426,852.00	19,164.00
4	4	Local Revenue Collection Officer 1	Raul Bernabe B. Urbiztondo	11/3	330,444.00	11/3	346,776.00	16,332.00
5	5	Revenue Collection Clerk II	Ailyn P. Yubokmee	7/3	220,404.00	7/3	229,224.00	8,820.00
6	6	Revenue Collection Clerk II	Annacel A. Manglicmot	7/5	223,680.00	7/5	232,620.00	8,940.00
7	7	Revenue Collection Clerk II	Mary Grace O. Mosenabre	7/3	220,404.00	7/3	229,224.00	8,820.00
8	8	Revenue Collection Clerk II	Amorelle T. Larotin	7/2	218,784.00	7/2	227,544.00	8,760.00
9	9	Revenue Collection Clerk II	Rosalie M. Doloriel	7/1	217,188.00	7/1	225,876.00	8,688.00
10	10	Revenue Collection Clerk II	Alice B. Tawacal	7/2	218,784.00	7/2	227,544.00	8,760.00
11	11	Revenue Collection Clerk II	Luis A. Daano	7/7	227,004.00	7/7	236,076.00	9,072.00
12	12	Administrative Aide VI (Clerk III)	VACANT	6/1	204,732.00	6/1	212,928.00	8,196.00
13	13	Administrative Aide I (Utility Worker 1)	Claudine A. Arpilleda	1/2	152,976.00	1/2	159,084.00	6,108.00
		Total One Year			4,609,284.00		4,810,752.00	201,468.00

Prepared by:


WILLIAM D. ROSIL

Administrative Officer V
(Human Resource Management Officer III)

Reviewed by:


MELODINA C. URBIZTONDO
Municipal Budget Officer

Approved:


PHILIP A. PICHAY
Municipal Mayor

Plantilla of LGU Personnel FY 2026

Municipality : Cantilan

Province : Surigao Del Sur

Department/ Office : Municipal Assessor

Item Number		Position Title	Name of Incumbent	Budget Year Authorized Rate /Annum CY 2026		Budget Year Proposed Rate /Annum CY 2026		Increase/ Decrease
Old 1	NEW 2			SG / Step 5	Amount 6	SG / Step 7	Amount 8	
1	1	Municipal Government Department Head 1 (Municipal Assessor)	Marilou C. Cosmiano	24/8	1,181,856.00	24/8	1,234,452.00	52,596.00
2	2	Local Assessment Operations Officer II	Lielane Mary C. Gonzales	15/2	438,528.00	15/2	460,020.00	21,492.00
3	3	Assessment Clerk II	Judick R. Julve	6/2	206,256.00	6/2	214,512.00	8,256.00
4	4	Assessment Clerk I	Nissa C. Dua	4/2	183,144.00	4/2	190,464.00	7,320.00
5	5	Tax Mapping Aide	Nicolas P. Luga	4/6	188,616.00	4/6	196,164.00	7,548.00
		Total One Year			2,198,400.00		2,295,612.00	97,212.00

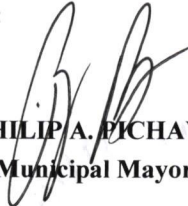
Prepared by:


WILLIAM D. ROSIL
Administrative Officer V
(Human Resource Management Officer III)

Reviewed by:


MELODINA C. URBIZTONDO
Municipal Budget Officer

Approved:


PHILIP A. PICHAY
Municipal Mayor

Plantilla of LGU Personnel FY 2026

Municipality : Cantilan
Province : Surigao Del Sur

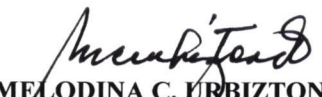
Department/ Office : Municipal Health

Item Number		Position Title	Name of Incumbent	Budget Year Authorized Rate /Annum CY 2026		Budget Year Proposed Rate /Annum CY 2026		Increase/ Decrease
Old	NEW			SG / Step	Amount	SG / Step	Amount	
1	2	3	4	5	6	7	8	9
1	1	Municipal Government Department Head I (Municipal Health Officer)	Tomas B. Cruiz, MD,RMT,MCHM,FPSMS	24/8	1,313,172.00	24/8	1,371,612.00	58,440.00
2	2	Rural Health Physician	Elica Grecel R. Quico-Uriarte	24/1	1,178,220.00	24/1	1,231,236.00	53,016.00
3	3	Dentist II	Vacant	17/1	566,964.00	17/1	594,744.00	27,780.00
4	4	Nurse II	Kenny Ann B. Coraler	16/4	538,620.00	16/4	565,008.00	26,388.00
5	5	Nurse II	Kimberly T. Sering	16/1	522,720.00	16/1	548,328.00	25,608.00
6	6	Midwife III	Susan C. Cuadrillero	13/2	416,796.00	13/2	435,396.00	18,600.00
7	7	Midwife II	Grace D. Molejon	11/6	377,832.00	11/6	395,976.00	18,144.00
8	8	Midwife II	Annabelle L. Daano	11/2	363,696.00	11/2	381,840.00	18,144.00
9	9	Midwife II	Rowena G. Yubokmee	11/5	374,220.00	11/5	392,364.00	18,144.00
10	10	Midwife II	Evangelista P. Guir	11/2	363,696.00	11/2	381,840.00	18,144.00
11	11	Midwife II	Cristina D. Aruita	11/2	363,696.00	11/1	381,840.00	18,144.00
12	12	Sanitary Inspector 1	Melvin R. Clansa	6/2	229,176.00	6/2	238,344.00	9,168.00
13	13	Sanitary Inspector 1	Ma. Eleanor A. Guardo	6/2	229,176.00	6/2	238,344.00	9,168.00
14	14	Dental Aide I	Lannie Rose A. Duero	4/5	208,044.00	4/5	216,372.00	8,328.00
15	15	Medical Technologist 1	Hazel Mae D. Molejon	11/2	363,696.00	11/2	381,840.00	18,144.00
16	16	Administrative Aide III (Driver I)	Vacant	3/1	190,224.00	3/1	197,832.00	7,608.00
17	17	Administrative Aide III (Clerk I)	Venus C. Carnaje	3/2	191,652.00	3/2	199,320.00	7,668.00
18	18	Midwife I	Roselily T. Pejo	9/2	280,932.00	9/2	294,276.00	13,344.00
19	19	Midwife 1	Dianara Antad	9/2	280,932.00	9/2	294,276.00	13,344.00
20	20	Midwife 1	Jaquiline P. Gariando	9/1	278,712.00	9/1	291,948.00	13,236.00
21	21	Medical Technologist II	Janette E. Azarcon	15/3	492,072.00	15/3	516,180.00	24,108.00
22	22	Sanitary Inspector II	Myrna G. Armendarez	8/2	259,704.00	8/2	271,524.00	11,820.00
		Total One Year			9,383,952.00		9,820,440.00	436,488.00

Prepared by:


WILLIAM D. ROSIL
Administrative Officer V
(Human Resource Management Officer III)

Reviewed by:


MELODINA C. URBIZTONDO
Municipal Budget Officer

Approved:


PHILIP A. PICHAY
Municipal Mayor

Plantilla of LGU Personnel FY 2026

Municipality : Cantilan

Province : Surigao Del Sur

Department/ Office : Municipal Social Welfare and Development

Item Number		Position Title	Name of Incumbent	Budget Year Authorized Rate /Annum CY 2026		Budget Year Proposed Rate /Annum CY 2026		Increase/ Decrease
Old 1	NEW 2			SG / Step 5	Amount 6	SG / Step 7	Amount 8	
1	1	Municipal Government Department Head 1 (Municipal Social Welfare and Development Officer)	Vacant	24/1	1,060,404.00	24/1	1,108,116.00	47,712.00
2	2	Social Welfare Officer II	Kenneth B. Yparraguirre	15/3	442,860.00	15/3	464,568.00	21,708.00
3	3	Day Care Worker 1	Anna Marie G. Duero	6/1	204,732.00	6/1	212,928.00	8,196.00
4	4	Day Care Worker 1	Melinda C. Millan	6/6	212,436.00	6/6	220,920.00	8,484.00
5	5	Administrative Aide III (Clerk I)	Kiethly Zhane P. Petras	3/1	171,204.00	3/1	178,044.00	6,840.00
		Total One Year			2,091,636.00		2,184,576.00	92,940.00

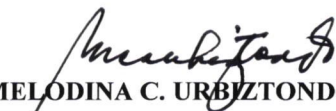
Prepared by:


WILLIAM D. ROSIL

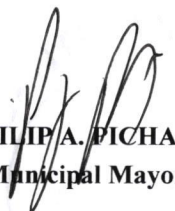
Administrative Officer V

(Human Resource Management Officer III)

Reviewed by:


MELODINA C. URBIZTONDO
Municipal Budget Officer

Approved:


PHILIP A. PICHAY
Municipal Mayor

Plantilla of LGU Personnel FY 2026

Municipality : Cantilan

Province : Surigao Del Sur

Department/ Office : Municipal Agriculture

Item Number		Position Title	Name of Incumbent	Budget Year Authorized Rate Annum CY 2026		Budget Year Proposed Rate Annum CY 2026		Increase/ Decrease
Old 1	NEW 2			SG / Step 5	Amount 6	SG / Step 7	Amount 8	
1	1	Municipal Government Department Head 1 (Municipal Agriculturist)	Vacant	24/1	1,060,404.00	24/1	1,108,116.00	47,712.00
2	2	Agricultural Center Chief 1	Myla M. Blanco	18/1	554,088.00	18/1	581,232.00	27,144.00
3	3	Agricultural Technologist	VACANT	10/1	276,324.00	10/1	290,700.00	14,376.00
4	4	Agricultural Technologist	Julius Mauritius L. Miranda	10/2	278,532.00	10/2	293,016.00	14,484.00
5	5	Agricultural Technologist	Michelle Mae P. Antolin	10/3	280,752.00	10/3	295,344.00	14,592.00
6	6	Agricultural Technologist	Mark Anthony C. Calang	10/5	285,252.00	10/5	300,084.00	14,832.00
7	7	Agricultural Technologist	Liny Mae B. Cabuga	10/1	276,324.00	10/1	290,700.00	14,376.00
8	8	Agricultural Technologist	Elsa R. Quico	10/8	292,140.00	10/8	307,320.00	15,180.00
9	9	Agricultural Technologist	Cherry R. Salazar	10/7	289,824.00	10/7	304,884.00	15,060.00
10	10	Farm Worker 1	Nonita F. Sual	2/2	162,384.00	2/2	168,864.00	6,480.00
		Total One Year			3,756,024.00		3,940,260.00	184,236.00

Prepared by:


WILLIAM D. ROSIL

Administrative Officer V

(Human Resource Management Officer III)

Reviewed by:


MELODINA C. URBIZTONDO
Municipal Budget Officer

Approved:


PHILIP A. PICHAY
Municipal Mayor

Plantilla of LGU Personnel FY 2026

Municipality : Cantilan
Province : Surigao Del Sur

Department/ Office : Municipal Engineer

Item Number		Position Title	Name of Incumbent	Budget Year Authorized Rate Annum CY 2026		Budget Year Proposed Rate Annum CY 2026		Increase/ Decrease
Old 1	NEW 2			SG / Step 5	Amount 6	SG / Step 7	Amount 8	
1	1	Municipal Government Department Head 1 (Municipal Engineer)	Augusto M. Duero	24/8	1,181,856.00	24/8	1,234,452.00	52,596.00
2	2	Engineer 1	Genward S. Roda	12/1	348,252.00	12/1	366,624.00	18,372.00
3	3	Draftsman 1	Joseph Rey T. Lustiva	6/1	204,732.00	6/1	212,928.00	8,196.00
4	4	Administrative Aide III (Utility Worker II)	Maita Luz E. Guimary	3/2	172,488.00	3/2	179,388.00	6,900.00
5	5	Administrative Aide III (Utility Worker II)	Maria Leilani P. Ruadiel	3/3	173,748.00	3/3	180,708.00	6,960.00
6	6	Administrative Aide III (Utility Worker II)	Freddie E. Hermina	3/5	176,352.00	3/5	183,408.00	7,056.00
7	7	Administrative Aide I (Utility Worker 1)	Leonisa S. Arienza	1/5	156,696.00	1/5	162,960.00	6,264.00
8	8	Administrative Aide I (Utility Worker 1)	Rosalina E. Sual	1/3	154,200.00	1/3	160,368.00	6,168.00
9	9	Administrative Aide I (Utility Worker 1)	Micca A. Ravelo	1/5	156,696.00	1/5	162,960.00	6,264.00
10	10	Construction Maintenance Foreman	Eric Ben Loria	8/1	231,636.00	8/1	242,172.00	10,536.00
11	11	Administrative Aide VI (Mechanic II)	Manuel M. Azarcon	6/6	212,436.00	6/6	220,920.00	8,484.00
12	12	Administrative Aide 11 (Utility Worker 1)	Alma A. Urbiztondo	1/7	159,228.00	1/7	165,600.00	6,372.00
13	13	Municipal Government Assistant Department Head 1 (Assistant Municipal Engineer)	Lawrence J. Suarez	22/2	856,188.00	22/2	896,004.00	39,816.00
		Total One Year			4,184,508.00		4,368,492.00	183,984.00

Prepared by:


WILLIAM D. ROSIL
Administrative Officer V
(Human Resource Management Officer III)

Reviewed by:


MELODINA C. URBIZTONDO
Municipal Budget Officer

Approved:


PHILIP A. PICHAY
Municipal Mayor

Plantilla of LGU Personnel FY 2026

Municipality : Cantilan

Province : Surigao Del Sur

Department/ Office : Municipal Environment and Natural Resources

Item Number		Position Title	Name of Incumbent	Budget Year Authorized Rate Annum CY 2026		Budget Year Proposed Rate Annum CY 2026		Increase/ Decrease
Old 1	NEW 2			SG / Step 5	Amount 6	SG / Step 7	Amount 8	
1	1	Municipal Government Department Head 1 (Municipal Environment and Natural Resources Officer)	George R. Arreza	24/8	1,181,856.00	24/8	1,234,452.00	52,596.00
2	2	Environmental Management Specialist II	Maggie Mae E. Guarte	15/3	442,860.00	15/3	464,568.00	21,708.00
		Total One Year			1,624,716.00		1,699,020.00	74,304.00

Prepared by:


WILLIAM D. ROSIL
Administrative Officer V
(Human Resource Management Officer III)

Reviewed by:


MELODINA C. URBIZTONDO
Municipal Budget Officer

Approved:


PHILIP A. DICHAY
Municipal Mayor

Plantilla of LGU Personnel FY 2026

Municipality : Cantilan

Province : Surigao Del Sur

Department/ Office : Municipal Disaster Risk Reduction Management

Item Number		Position Title	Name of Incumbent	Budget Year Authorized Rate Annum CY 2026		Budget Year Proposed Rate Annum CY 2026		Increase/ Decrease
Old	NEW			SG / Step	Amount	SG / Step	Amount	
1	2	3	4	5	6	7	8	9
1	1	Local Disaster Risk Reduction Management Officer III	Ale Boy U. Duero	18/4	571,392.00	18/4	599,388.00	27,996.00
2	2	Local Disaster Risk Reduction Management Assistant	RB Marwin G. Yu Bokmee	8/2	233,736.00	8/2	244,368.00	10,632.00
		Total One Year			805,128.00		843,756.00	38,628.00

Prepared by:

Reviewed by:

Approved:



WILLIAM D. ROSIL

Administrative Officer V

(Human Resource Management Officer III)



MELODINA C. URBIZTONDO

Municipal Budget Officer



PHILIP A. PICHAY

Municipal Mayor

Plantilla of LGU Personnel FY 2026

Municipality : Cantilan

Province : Surigao Del Sur

Department/ Office : Economic Enterprises & Management (Market Operation)

Item Number		Position Title	Name of Incumbent	Budget Year Authorized Rate Annum CY 2026		Budget Year Proposed Rate Annum CY 2026		Increase/ Decrease
Old 1	NEW 2			SG / Step 5	Amount 6	SG / Step 7	Amount 8	
1	1	Municipal Government Department Head 1 (Municipal Economic Enterprises Development and Management Officer)	Vacant	24/1	1,060,404.00	24/1	1,108,116.00	47,712.00
2	2	Municipal Government Assistant Department Head 1 (Market Supervisor IV)	Vacant	22/1	844,152.00	22/1	883,392.00	39,240.00
3	3	Market Inspector II	Vacant	8/1	231,636.00	8/1	242,172.00	10,536.00
4	4	Revenue Collection Clerk II	Albert A. Guardalupe	7/2	218,784.00	7/2	227,544.00	8,760.00
5	5	Revenue Collection Cler 1	Rosita A. Bucarile	5/3	195,840.00	5/3	203,664.00	7,824.00
6	6	Administrative Aide III (Utility Worker II)	Roberto Y. Trugillo	3/3	173,748.00	3/3	180,708.00	6,960.00
7	7	Administrative Aide III (Utility Worker II)	Joselito A. Luarez	3/2	172,488.00	3/2	179,388.00	6,900.00
8	8	Administrative Aide III (Utility Worker II)	Liza D. Sumabat	3/3	173,748.00	3/3	180,708.00	6,960.00
9	9	Administrative Aide III (Utility Worker II)	Reynaldo L. Guillarte	3/3	173,748.00	3/3	180,708.00	6,960.00
10	10	Administrative Aide III (Utility Worker II)	Roberto M. Resula	3/3	173,748.00	3/3	180,708.00	6,960.00
11	11	Local Revenue Collection Officer II	Eutemio P. Urbiztondo	15/1	434,244.00	15/1	455,520.00	21,276.00
12	12	Market Specialist II	Tita S. Suarez	15/1	434,244.00	15/1	455,520.00	21,276.00
13	13	Administrative Aide I (Utility Worker I)	Vacant	1/1	151,860.00	1/1	158,052.00	6,192.00
		Total One Year			4,438,644.00		4,636,200.00	197,556.00

Prepared by:


WILLIAM D. ROSIL
 Administrative Officer V
 (Human Resource Management Officer III)

Reviewed by:


MELODINA C. URBIZTONDO
 Municipal Budget Officer

Approved:


PHILIP A. PICHAY
 Municipal Mayor

Plantilla of LGU Personnel FY 2026

Province : Surigao Del Sur

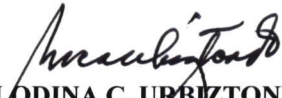
Department/ Office : Slaughterhouse Operation

Item Number		Position Title		Budget Year Authorized Rate Annum CY 2026		Budget Year Proposed Rate Annum CY 2026		Increase/ Decrease
Old 1	NEW 2			SG / Step 5	Amount 6	SG / Step 7	Amount 8	
1	1	Meat Inspector II	Ernie John P. Maratas	8/1	231,636.00	8/1	242,172.00	10,536.00
		Total One Year			231,636.00		242,172.00	10,536.00

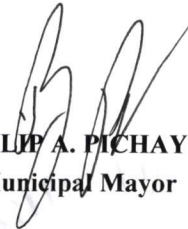
Prepared by:


WILLIAM D. ROSIL
Administrative Officer V
(Human Resource Management Officer III)

Reviewed by:


MELODINA C. URBIZTONDO
Municipal Budget Officer

Approved:


PHILIP A. PICHAY
Municipal Mayor



PLANTILLA

OF

PERSOONNEL

(CASUAL)

For Regulated Agencies:
NGAs/ GOCCs/SUCs/LGUs

(Stamp of Date of Receipt)

Republic of the Philippines
PROVINCE OF SURIGAO DEL SUR
MUNICIPALITY OF CANTILAN

PLANTILLA OF CASUAL APPOINTMENTS

Department/Office: OFFICE OF THE MUNICIPAL MAYOR AND MSWD
INSTRUCTIONS:

Source of Funds: GENERAL FUND

- (1) Only a maximum of ten (10) appointees must be listed on each page of the Plantilla of Casual Appointments.
(2) Indicate 'NOTHING FOLLOWS' on the row following the name of the last appointee on the last page of the Plantilla.
(3) Provide proper pagination (Page n of n).
(4) For LGUs, (a) Certification from the Provincial/City/Municipal Accountant that funds are available for the subject appointment/s and (b) Certification from the appointing officer/authority that the appointments issued are in accordance with the limitations provided under Sec. 325 of Republic Act No. 7160 (CS Form No. 13, s. 2025) shall be attached to this form.

NAME OF APPOINTEE/S					POSITION TITLE (Do not abbreviate)	EQUIVALENT SALARY/ JOB/ PAY GRADE	MONTHLY SALARY	PERIOD OF EMPLOYMENT		NATURE OF APPOINTMENT (Original/ Reappointment/ Reemployment)	ACKNOWLEDGEMENT OF APPOINTEE		CSCFO ACTION	
	Last Name	First Name	Name Extension (Jr/III)	Middle Name				From (day/month/year)	To (day/month/year)		Signature	Date Received	A-Approved D- Disapproved	Date of Action
1	CUATON	ILAINE MAE		SOTONIEL	ADMINISTRATIVE AIDE IV (REPRODUCTION MACHINE OPERATOR II)	SG-4	15,755.00	13/03/2026	12/09/2026	ORIGINAL				
2	YUBOKMEE	SHEENA MAE		ESPERANZA	COMMUNITY AFFAIRS ASSISTANT II	SG-8	20,181.00	13/03/2026	12/09/2026	ORIGINAL				
3	CLANSA	XYRA CRIS		PEDOLIN	SOCIAL WELFARE OFFICER I	SG-11	28,535.00	13/03/2026	12/09/2026	ORIGINAL				
"NOTHING FOLLOWS"														
The abovenamed personnel are hereby hired/appointed as casuals at the rate of compensation stated opposite their names for the period indicated. It is understood that such employment will cease automatically at the end of the period stated unless renewed. Any of all of them may be terminated anytime before the expiration of the employment period when their services are no longer needed or the project has already been completed/finished or their performance are below par.														

CERTIFICATION

This is to certify that all requirements and supporting papers pursuant to the 2025 Omnibus Rules on Appointments and Other Human Resource Actions have been complied with, reviewed, and found in order.


WILLIAM D. ROSIL

Administrative Officer V (HRMO III)
HRMO

Date: _____

APPOINTING OFFICER / AUTHORITY


PHILIP ARREZA FICHAY
Municipal Mayor

Date: _____

CSC Official

(Stamp of Date of Receipt)

Republic of the Philippines
PROVINCE OF SURIGAO DEL SUR
MUNICIPALITY OF CANTILAN

PLANTILLA OF CASUAL APPOINTMENTS

Department/Office: OFFICE OF THE ECONOMIC ENTERPRISE AND MANAGEMENT

Source of Fund GENERAL FUND

- INSTRUCTIONS:
- (1) Only a maximum of ten (10) appointees must be listed on each page of the Plantilla of Casual Appointments.
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	Last Name	First Name	Name Extension (Jr/III)	Middle Name				From (day/month/year)	To (day/month/year)		Signature	Date Received	A-Approved D- Disapproved	Date of Action
1	GUARDALUPE	RONALD		MONTES	ADMINISTRATIVE AIDE I (UTILITY WORKER I)	SG-1	13,171.00	01/07/2026	31/12/2026	REAPPOINTMENT				
2	GUILLEN	MARGARITO		DUMAY	ADMINISTRATIVE AIDE I (UTILITY WORKER I)	SG-1	13,171.00	01/07/2026	31/12/2026	REAPPOINTMENT				
3	IGNACIO	FORTUNATO		ANDAYA	ADMINISTRATIVE AIDE I (UTILITY WORKER I)	SG-1	13,171.00	01/07/2026	31/12/2026	REAPPOINTMENT				
4	ORTIZ	ALLAN		ARJONA	ADMINISTRATIVE AIDE I (UTILITY WORKER I)	SG-1	13,171.00	01/07/2026	31/12/2026	REAPPOINTMENT				
5	PLAZA	LUCIANO		ESTRADA	ADMINISTRATIVE AIDE I (UTILITY WORKER I)	SG-1	13,171.00	01/07/2026	31/12/2026	REAPPOINTMENT				
6	CUBILLAN	JESSIEME		COSTUYA	ADMINISTRATIVE AIDE I (UTILITY WORKER I)	SG-1	13,171.00	01/07/2026	31/12/2026	REAPPOINTMENT				
7	MASINAHON	MARIA NENGKE		SUMAOY	ADMINISTRATIVE AIDE I (UTILITY WORKER I)	SG-1	13,171.00	01/07/2026	31/12/2026	REAPPOINTMENT				
8	ALAS	ACHILLES		MAGLENTE	ADMINISTRATIVE AIDE I (UTILITY WORKER I)	SG-1	13,171.00	01/07/2026	31/12/2026	REAPPOINTMENT				
9	ALAS	ADONIS		MAGLENTE	ADMINISTRATIVE AIDE I (UTILITY WORKER I)	SG-1	13,171.00	01/07/2026	31/12/2026	REAPPOINTMENT				
10	SURILLA	CARESSA MICAH		GUILLARTE	ADMINISTRATIVE AIDE I (UTILITY WORKER I)	SG-1	13,171.00	01/07/2026	31/12/2026	REAPPOINTMENT				
11	PUERTO	JULIUS		DUERO	ADMINISTRATIVE AIDE I (UTILITY WORKER I)	SG-1	13,171.00	01/07/2026	31/12/2026	REAPPOINTMENT				
12	CHIONG	JAKE MARCIAL		MENOR	ADMINISTRATIVE AIDE I (UTILITY WORKER I)	SG-1	13,171.00	01/07/2026	31/12/2026	REAPPOINTMENT				
13	GANANCIAS	JED		OCHADA	ADMINISTRATIVE AIDE I (UTILITY WORKER I)	SG-1	13,171.00	01/07/2026	31/12/2026	REAPPOINTMENT				

"NOTHING FOLLOWS"

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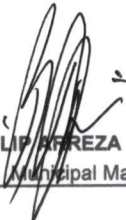
WILLIAM D. ROSIL

Administrative Officer V (HRMO III)

HRMO

Date: _____

APPOINTING OFFICER / AUTHORITY



PHILIP AREZA PICHAY

Municipal Mayor

Date: _____

CSC Official